

09/17/01

## Kentucky Youth Soccer

### Profit and Loss Comparison

September 2000 through August 2001

Ordinary Income/Expense	Sep '00 - Aug 01	Sep '99 - Aug 00	\$ Change	% Change
<b>Income</b>				
<b>INCOME-MEMBERS SERVICES</b>				
4101 · Player Fees-Current Year	268,828	238,492	30,336	13%
4103 · Player Fees-Out of State/Guest	2,206	526	1,679	319%
4105 · Affiliation Fees	1,380	1,420	-40	-3%
4161 · Newspaper Ad Sales (Contract)	3,181	2,219	962	43%
4162 · Newspaper Ad Sales (Local)	0	2,054	-2,054	-100%
4181 · National Materials Sales	152	397	-246	-62%
4185 · State Materials Sales	856	304	552	182%
<b>Total INCOME-MEMBERS SERVICES</b>	<b>276,602</b>	<b>245,413</b>	<b>31,189</b>	<b>13%</b>
<b>INCOME-CORPORATE</b>				
4210 · State Sponsors	40,847	33,423	7,424	22%
4220 · Interest Income	8,172	4,465	3,707	83%
4230 · Mailing Lists (Contract)	390	600	-210	-35%
4235 · Mailing Lists (Local Sales)	200	859	-659	-77%
4250 · Facilities Rentals	0	1,000	-1,000	-100%
4290 · Other Misc Income	0	252	-252	-100%
<b>Total INCOME-CORPORATE</b>	<b>49,608</b>	<b>40,598</b>	<b>9,010</b>	<b>22%</b>
<b>INCOME-MEMBER PROGRAMS</b>				
4311 · TOPS Soccer Grants/Donations	3,100	2,500	600	24%
4313 · Coaching Clinic Forfeitures	0	1,575	-1,575	-100%
<b>Total INCOME-MEMBER PROGRAMS</b>	<b>3,100</b>	<b>4,075</b>	<b>-975</b>	<b>-24%</b>
<b>INCOME-COACHING EDUCATION</b>				
4321 · Clinic Fees	200	0	200	100%
<b>Total INCOME-COACHING EDUCATION</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>100%</b>
<b>INCOME-PLAYER CAMPS</b>				
4341 · Day Camp Fees	6,515	2,580	3,935	153%
4343 · Day Camp Refunds	-160	0	-160	-100%
<b>Total INCOME-PLAYER CAMPS</b>	<b>6,355</b>	<b>2,580</b>	<b>3,775</b>	<b>146%</b>
<b>INCOME-ODP</b>				
4421 · ODP Tryout Fees	0	27,173	-27,173	-100%
4431 · ODP Team Fees	0	1,441	-1,441	-100%
4441 · ODP Tournament Entry Fees	0	290	-290	-100%
4451 · ODP Camp Fees	75,405	88,213	-12,808	-15%
4461 · ODP Regional Fees	71,045	78,023	-6,978	-9%
4498 · ODP State Camp Refunds	-2,285	0	-2,285	-100%
4499 · ODP Regional Camp Refunds	-6,733	-1,995	-4,738	-238%
<b>Total INCOME-ODP</b>	<b>137,433</b>	<b>193,144</b>	<b>-55,712</b>	<b>-29%</b>
<b>INCOME-TOURNAMENTS</b>				
4510 · Host Fees	4,496	3,400	1,096	32%
<b>FALL RECREATIONAL</b>				
4521 · Entry Fees - Fall Rec	23,382	23,290	92	0%
4529 · Refunds - Fall Rec	-1,190	-85	-1,105	-1,300%
<b>Total FALL RECREATIONAL</b>	<b>22,192</b>	<b>23,205</b>	<b>-1,013</b>	<b>-4%</b>
<b>SPRING RECREATIONAL</b>				
4541 · Entry Fees - Spring Rec	23,550	22,258	1,292	6%
4549 · Refunds - Spring Rec	0	-85	85	100%

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Total SPRING RECREATIONAL	23,550	22,173	1,377	6%
EUROSPORT COMPETITIVE				
4551 · Entry Fees - Eurosport	22,750	0	22,750	100%
Total EUROSPORT COMPETITIVE	22,750	0	22,750	100%
SNICKERS COMPETITIVE				
4561 · Entry Fees - Snickers	39,625	50,400	-10,775	-21%
4569 · Refunds - Snickers	-325	-300	-25	-8%
Total SNICKERS COMPETITIVE	39,300	50,100	-10,800	-22%
Total INCOME-TOURNAMENTS	112,288	98,878	13,410	14%
Total Income	585,586	584,688	898	0%
Gross Profit	585,586	584,688	898	0%
Expense				
EXPENSE-MEMBER SERVICES				
PLAYERS				
5111 · USSF/USYSA Fees	43,602	40,350	3,252	8%
5113 · USYSA Affiliation Fee	25	25	0	0%
5115 · Insurance	63,818	59,492	4,326	7%
Total PLAYERS	107,445	99,867	7,578	8%
PUBLICATIONS				
5123 · Coaches Handbook	10,553	11,494	-941	-8%
Total PUBLICATIONS	10,553	11,494	-941	-8%
COMMUNICATION				
5131 · Mailings	105	895	-790	-88%
5132 · 1-800 Phone Line	805	1,490	-685	-46%
5133 · Long Distance Service	1,392	1,472	-80	-5%
5134 · Word Wide Web Site	2,816	1,549	1,267	82%
Total COMMUNICATION	5,118	5,406	-288	-5%
NEWSPAPER				
5141 · Staff Expense	18,300	18,435	-135	-1%
5142 · Commissions	0	289	-289	-100%
5144 · Postage/Mailing	26,981	26,803	177	1%
5145 · Printing	16,994	9,553	7,442	78%
5146 · Administration	1,000	1,540	-540	-35%
5149 · Return Postage Due	3,000	2,739	261	10%
Total NEWSPAPER	66,275	59,358	6,917	12%
DEVELOPMENT				
5151 · Staff/Event Expense	24	12	11	95%
5152 · Travel Expense	288	253	35	14%
5153 · Administrative	547	176	370	210%
5158 · Advertising/Promotions	3,666	0	3,666	100%
Total DEVELOPMENT	4,524	441	4,083	925%
AWARDS/RECOGNITIONS/DONATIONS				
5170 · State Awards Program	580	0	580	100%
5173 · Other Recognitions	0	116	-116	-100%
5174 · Remberences/Donations	665	345	320	93%

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<b>Total AWARDS/RECOGNITIONS/DONATIONS</b>	1,245	461	784	170%
<b>SUPPLIES/MATERIALS</b>				
5181 · National Forms/Materials	1,019	1,521	-502	-33%
5185 · State Forms/Materials	217	135	82	61%
<b>Total SUPPLIES/MATERIALS</b>	1,236	1,656	-420	-25%
<b>Total EXPENSE-MEMBER SERVICES</b>	196,396	178,683	17,712	10%
<b>EXPENSE-MEMBER PROGRAMS</b>				
<b>TOPSOCCER</b>				
5211 · Meetings/Seminars/Workshops	115	0	115	100%
5212 · Travel Expenses	247	278	-31	-11%
5213 · Administrative	138	0	138	100%
5214 · Supplies/Materials	630	148	481	325%
5215 · Equipment	1,359	2,170	-811	-37%
5217 · Per Diem	370	70	300	429%
5218 · Lodging	602	0	602	100%
<b>Total TOPSOCCER</b>	3,460	2,666	793	30%
<b>NATIONAL LEAGUE</b>				
5222 · Travel Expenses	357	283	74	26%
5227 · Per Diem	0	140	-140	-100%
5228 · Lodging	0	415	-415	-100%
<b>Total NATIONAL LEAGUE</b>	357	838	-481	-57%
<b>FREE COACHING CLINICS</b>				
5231 · Coaching Fees	5,685	6,590	-905	-14%
5232 · Travel Expenses/Meals	804	1,137	-334	-29%
5233 · Administrative	94	313	-219	-70%
5234 · Supplies/Materials	133	0	133	100%
<b>Total FREE COACHING CLINICS</b>	6,716	8,040	-1,324	-17%
<b>Total EXPENSE-MEMBER PROGRAMS</b>	10,532	11,545	-1,012	-9%
<b>EXPENSE-COACHING EDUCATION</b>				
<b>DEVELOPMENT</b>				
5311 · Courses/Clinics/Workshops	350	99	251	254%
5312 · Travel Expenses	611	0	611	100%
5313 · Administrative	338	0	338	100%
5314 · Supplies/Materials	139	188	-49	-26%
<b>Total DEVELOPMENT</b>	1,438	287	1,151	401%
<b>CLINICS</b>				
5321 · Coaching Fees	700	0	700	100%
5322 · Travel Expenses	120	0	120	100%
5324 · Supplies/Materials	11	0	11	100%
<b>Total CLINICS</b>	832	0	832	100%
<b>Total EXPENSE-COACHING EDUCATION</b>	2,270	287	1,983	691%
<b>EXPENSE-CAMPS</b>				
<b>DAY CAMPS</b>				
5341 · Coaching Fees	4,814	3,310	1,504	45%
5343 · Administrative	324	0	324	100%
5344 · Supplies/Materials	0	371	-371	-100%

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<b>Total DAY CAMPS</b>	<b>5,138</b>	<b>3,681</b>	<b>1,457</b>	<b>40%</b>
<b>Total EXPENSE-CAMPS</b>	<b>5,138</b>	<b>3,681</b>	<b>1,457</b>	<b>40%</b>
<b>EXPENSE-ODP</b>				
<b>ODP ADMINISTRATION</b>				
5411 · Staff Expense	15,250	17,958	-2,708	-15%
5412 · Travel Expenses	1,294	491	803	164%
5413 · Administrative	1,036	513	523	102%
<b>Total ODP ADMINISTRATION</b>	<b>17,580</b>	<b>18,962</b>	<b>-1,381</b>	<b>-7%</b>
<b>ODP TRYOUTS</b>				
5421 · Coaching Fees	0	5,247	-5,247	-100%
5422 · Travel Expenses	333	996	-663	-67%
5423 · Administrative	0	3,301	-3,301	-100%
5424 · Supplies/Materials	2,399	6,860	-4,461	-65%
<b>Total ODP TRYOUTS</b>	<b>2,731</b>	<b>16,404</b>	<b>-13,672</b>	<b>-83%</b>
<b>ODP TEAMS</b>				
5431 · Coaching Fees	0	1,950	-1,950	-100%
5432 · Travel Expenses	376	1,172	-796	-68%
5433 · Administrative	40	1,172	-1,132	-97%
5434 · Supplies/Materials	198	140	58	41%
5435 · Facilities/Fields	0	83	-83	-100%
5439 · Entry Fees	500	0	500	100%
<b>Total ODP TEAMS</b>	<b>1,114</b>	<b>4,517</b>	<b>-3,403</b>	<b>-75%</b>
<b>ODP TOURNAMENTS</b>				
5442 · Travel Expense	0	1,667	-1,667	-100%
5443 · Administrative	8	36	-28	-78%
5446 · Referees	0	350	-350	-100%
<b>Total ODP TOURNAMENTS</b>	<b>8</b>	<b>2,053</b>	<b>-2,045</b>	<b>-100%</b>
<b>ODP CAMPS</b>				
5451 · Coaching Fees	12,220	9,710	2,510	26%
5452 · Travel Expense	120	474	-354	-75%
5453 · Administrative	800	1,069	-269	-25%
5454 · Supplies/Materials	2,485	10,785	-8,300	-77%
5455 · Facilities/Fields	18,901	33,434	-14,533	-44%
<b>Total ODP CAMPS</b>	<b>34,526</b>	<b>55,471</b>	<b>-20,945</b>	<b>-38%</b>
<b>ODP REGION</b>				
5461 · Coaching Fees	15,625	7,625	8,000	105%
5462 · Travel Expenses	20,374	24,826	-4,453	-18%
5463 · Administrative	4	54	-50	-92%
5464 · Supplies/Materials	0	50	-50	-100%
5468 · Travel Advances	0	75	-75	-100%
5469 · Regional Fees	69,432	60,820	8,612	14%
<b>Total ODP REGION</b>	<b>105,435</b>	<b>93,451</b>	<b>11,985</b>	<b>13%</b>
<b>Total EXPENSE-ODP</b>	<b>161,395</b>	<b>190,857</b>	<b>-29,461</b>	<b>-15%</b>
<b>EXPENSE-TOURNAMENTS</b>				
<b>FALL RECREATIONAL</b>				
5523 · Administrative	1,080	500	580	116%
5524 · Supplies/Materials	409	0	409	100%

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5526 · Referees	12,800	12,576	224	2%
5527 · Awards	4,873	893	3,980	446%
5528 · Local Host Expense	3,890	3,800	90	2%
<b>Total FALL RECREATIONAL</b>	<b>23,052</b>	<b>17,769</b>	<b>5,283</b>	<b>30%</b>
<b>SPRING RECREATIONAL</b>				
5542 · Travel Expenses	696	0	696	100%
5543 · Administration	708	2,140	-1,432	-67%
5544 · Supplies/Materials	293	6	287	5,042%
5546 · Referees	15,170	13,035	2,135	16%
5547 · Awards	1,453	1,735	-282	-16%
5548 · Local Host Expense	3,705	3,806	-101	-3%
<b>Total SPRING RECREATIONAL</b>	<b>22,025</b>	<b>20,722</b>	<b>1,303</b>	<b>6%</b>
<b>EUROSPORT COMPETITIVE</b>				
5552 · Travel Expenses	413	0	413	100%
5553 · Administrative	58	0	58	100%
5554 · Supplies/Materials	287	0	287	100%
5555 · Referees	5,195	0	5,195	100%
5557 · Awards	1,943	0	1,943	100%
5558 · Local Host Expense	1,000	0	1,000	100%
<b>Total EUROSPORT COMPETITIVE</b>	<b>8,895</b>	<b>0</b>	<b>8,895</b>	<b>100%</b>
<b>SNICKERS COMPETITIVE</b>				
5562 · Travel Expenses	985	1,356	-371	-27%
5563 · Administrative	196	1,075	-879	-82%
5564 · Supplies/Materials	551	616	-66	-11%
5566 · Referees	12,105	16,873	-4,768	-28%
5567 · Awards	2,430	2,480	-50	-2%
5568 · Local Host Expense	5,000	5,000	0	0%
<b>Total SNICKERS COMPETITIVE</b>	<b>21,267</b>	<b>27,401</b>	<b>-6,134</b>	<b>-22%</b>
<b>REGIONALS</b>				
5571 · Region II Fees	1,300	1,300	0	0%
5572 · Travel Expenses	1,008	5,122	-4,115	-80%
5573 · Administrative	228	195	32	17%
<b>Total REGIONALS</b>	<b>2,535</b>	<b>6,618</b>	<b>-4,082</b>	<b>-62%</b>
<b>Total EXPENSE-TOURNAMENTS</b>	<b>77,774</b>	<b>72,510</b>	<b>5,264</b>	<b>7%</b>
<b>EXPENSE-EVENTS</b>				
<b>WORKSHOPS</b>				
5772 · Travel	0	11	-11	-100%
5773 · Administrative	2,619	0	2,619	100%
5776 · Per Diem	0	90	-90	-100%
5777 · Meals	154	0	154	100%
5778 · Lodging	0	248	-248	-100%
<b>Total WORKSHOPS</b>	<b>2,773</b>	<b>349</b>	<b>2,424</b>	<b>695%</b>
<b>Total EXPENSE-EVENTS</b>	<b>2,773</b>	<b>349</b>	<b>2,424</b>	<b>695%</b>
<b>EXPENSE-STATE OFFICE</b>				
<b>COMMUNICATIONS</b>				
6111 · Local Phone Service	4,174	4,146	28	1%
6113 · Cellular Service	1,833	1,447	385	27%
6115 · Online Service	134	239	-106	-44%

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<b>Total COMMUNICATIONS</b>	6,140	5,833	307	5%
<b>OCCUPANCY</b>				
6121 · Office Rent	10,800	10,800	0	0%
6123 · Office Utilities	1,724	1,943	-219	-11%
6125 · Cleaning/Maintenance	0	855	-855	-100%
6127 · Renters Insurance	565	565	0	0%
<b>Total OCCUPANCY</b>	13,089	14,163	-1,074	-8%
<b>EQUIPMENT/FURNISHINGS</b>				
6131 · Equipment Purchases	1,558	3,385	-1,826	-54%
6132 · Equipment Rentals	944	941	3	0%
6133 · Repairs/Maintenance	2,916	2,547	369	15%
6135 · Software/Manuals	1,502	929	573	62%
6137 · Furnishings/Fixtures	1,346	114	1,231	1,078%
<b>Total EQUIPMENT/FURNISHINGS</b>	8,267	7,916	350	4%
<b>SUPPLIES/MATERIALS</b>				
6141 · Supplies	2,302	2,238	64	3%
6143 · Printing/Forms	475	2,211	-1,736	-79%
<b>Total SUPPLIES/MATERIALS</b>	2,777	4,449	-1,672	-38%
<b>POSTAGE/EXPRESS</b>				
6151 · Postage	48	427	-379	-89%
6153 · Express/Shipping	521	509	12	2%
<b>Total POSTAGE/EXPRESS</b>	569	936	-367	-39%
<b>Total EXPENSE-STATE OFFICE</b>	30,841	33,297	-2,456	-7%
<b>EXPENSE-PAYROLL</b>				
<b>SALARY/WAGES</b>				
6210 · Office Salary	77,667	61,333	16,334	27%
6215 · Hourly Wages	13,559	10,267	3,292	32%
6220 · Contract Labor	416	510	-94	-18%
<b>Total SALARY/WAGES</b>	91,642	72,110	19,532	27%
<b>BENEFITS</b>				
6240 · Medical Insurance	2,749	1,759	990	56%
6241 · Life Insurance	280	186	94	51%
6242 · Disability Insurance	376	191	185	97%
6243 · Other Benefits	299	0	299	100%
6244 · Retirement Fund	6,348	2,232	4,116	184%
<b>Total BENEFITS</b>	10,053	4,368	5,684	130%
<b>TAXES</b>				
6251 · Social Security	6,234	4,578	1,656	36%
6252 · Medicare	1,458	1,071	387	36%
6255 · Unemployment	0	0	0	0%
<b>Total TAXES</b>	7,691	5,648	2,043	36%
<b>OTHER EMPLOYEE EXPENSES</b>				
6290 · Office Bonus Compensation	5,000	0	5,000	100%
6299 · Other Expenses	2,596	-1	2,598	195,309%
<b>Total OTHER EMPLOYEE EXPENSES</b>	7,596	-1	7,598	571,249%

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<b>Total EXPENSE-PAYROLL</b>	116,982	82,125	34,857	42%
<b>EXPENSE-CORPORATE</b>				
<b>MEETINGS</b>				
<b>NATIONAL/REGIONAL</b>				
6411 · Registration Fees	1,795	1,190	605	51%
6412 · Travel Expenses	5,436	6,089	-652	-11%
6413 · Administrative	0	605	-605	-100%
6416 · Per Diem	2,660	2,525	135	5%
6417 · Meals	304	0	304	100%
6418 · Lodging	4,083	6,217	-2,135	-34%
<b>Total NATIONAL/REGIONAL</b>	14,278	16,626	-2,349	-14%
<b>STATE MEETINGS</b>				
6431 · Teleconference Calls	857	2,322	-1,464	-63%
6432 · Travel Expenses	269	935	-666	-71%
6433 · Administrative	34	154	-120	-78%
6434 · Supplies/Materials	222	369	-146	-40%
6435 · Facilities	1,239	1,346	-108	-8%
6437 · Meals	1,079	790	289	37%
6438 · Lodging	709	162	547	339%
<b>Total STATE MEETINGS</b>	4,409	6,077	-1,669	-28%
<b>AGM/AFFILIATE MEETINGS</b>				
6552 · Travel Expenses	264	0	264	100%
6553 · Administrative	0	307	-307	-100%
6554 · Supplies/Materials	26	66	-40	-60%
6555 · Facilities	271	0	271	100%
6557 · Meals	1,629	1,250	379	30%
<b>Total AGM/AFFILIATE MEETINGS</b>	2,191	1,624	568	35%
<b>Total MEETINGS</b>	20,877	24,327	-3,449	-14%
<b>STATE SPONSORS</b>				
<b>STATE CAR</b>				
6510 · Fuel & Oil	533	426	107	25%
6511 · Insurance	1,373	1,279	94	7%
6512 · Licensing Fees	1,498	1,330	168	13%
6513 · Maintenance	21	16	5	32%
<b>Total STATE CAR</b>	3,425	3,051	374	12%
<b>Total STATE SPONSORS</b>	3,425	3,051	374	12%
<b>ADMINISTRATIVE</b>				
<b>DIRECTORS EXPENSES</b>				
6714 · Supplies/Materials	448	559	-111	-20%
6717 · Telephone Reimbursement	886	964	-78	-8%
6718 · Online Services	0	88	-88	-100%
<b>Total DIRECTORS EXPENSES</b>	1,334	1,611	-277	-17%
<b>Total ADMINISTRATIVE</b>	1,334	1,611	-277	-17%
<b>FEES/CHARGES</b>				
<b>BANK/CREDIT CARD</b>				
6811 · Bank Service Fees	330	325	5	2%
6812 · Retrun Check Charges	-18	50	-68	-136%

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6813 · Credit Card Fees	25	170	-145	-85%
<b>Total BANK/CREDIT CARD</b>	<b>337</b>	<b>545</b>	<b>-208</b>	<b>-38%</b>
<b>PROFESSIONAL FEES</b>				
6831 · Accounting Fees	1,500	1,500	0	0%
6835 · Legal Fees	0	114	-114	-100%
<b>Total PROFESSIONAL FEES</b>	<b>1,500</b>	<b>1,614</b>	<b>-114</b>	<b>-7%</b>
<b>Total FEES/CHARGES</b>	<b>1,837</b>	<b>2,160</b>	<b>-322</b>	<b>-15%</b>
<b>OTHER EXPENSES</b>				
6900 · Depreciation	7,807	5,827	1,980	34%
6910 · Other Expenses	283	3,102	-2,819	-91%
6950 · Tax Penalties/Interest	156	10	146	1,463%
6999 · Uncategorized Expenses	0	0	0	0%
<b>Total OTHER EXPENSES</b>	<b>8,247</b>	<b>8,939</b>	<b>-693</b>	<b>-8%</b>
<b>Total EXPENSE-CORPORATE</b>	<b>35,721</b>	<b>40,088</b>	<b>-4,368</b>	<b>-11%</b>
<b>Total Expense</b>	<b>639,823</b>	<b>613,422</b>	<b>26,401</b>	<b>4%</b>
<b>Net Ordinary Income</b>	<b>-54,236</b>	<b>-28,734</b>	<b>-25,503</b>	<b>-89%</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
<b>INCOME-SPECIAL EVENTS</b>				
<b>HOSTING NATIONAL EVENTS</b>				
7605 · Regional/National Fees	0	6,221	-6,221	-100%
7606 · Ticket Sales	0	1,160	-1,160	-100%
<b>Total HOSTING NATIONAL EVENTS</b>	<b>0</b>	<b>7,381</b>	<b>-7,381</b>	<b>-100%</b>
<b>Total INCOME-SPECIAL EVENTS</b>	<b>0</b>	<b>7,381</b>	<b>-7,381</b>	<b>-100%</b>
<b>INCOME-FUND RAISING</b>				
7701 · Bingo Income	276,270	329,010	-52,741	-16%
7702 · Bingo Return Checks	-7,621	-11,889	4,268	36%
7703 · Bingo Collection	5,336	5,855	-519	-9%
<b>Total INCOME-FUND RAISING</b>	<b>273,985</b>	<b>322,976</b>	<b>-48,992</b>	<b>-15%</b>
<b>INCOME-IN KIND SPONSORSHIPS</b>				
7811 · adidas America	16,592	18,119	-1,527	-8%
7812 · Eurosport	9,134	11,282	-2,147	-19%
7813 · Snickers	1,350	1,350	0	0%
7814 · Gatorade	3,500	3,500	0	0%
7815 · Chevrolet	5,144	8,314	-3,170	-38%
7817 · Nokia	0	300	-300	-100%
7818 · Tide	3,500	1,200	2,300	192%
7819 · WePlaySoccer	600	400	200	50%
7820 · Pillsbury	8,176	0	8,176	100%
<b>Total INCOME-IN KIND SPONSORSHIPS</b>	<b>47,996</b>	<b>44,465</b>	<b>3,532</b>	<b>8%</b>
<b>Total Other Income</b>	<b>321,981</b>	<b>374,822</b>	<b>-52,841</b>	<b>-14%</b>
<b>Other Expense</b>				
<b>EXPENSE-SPECIAL EVENTS</b>				
<b>HOSTING NATIONAL EVENTS</b>				

09/17/01

**Kentucky Youth Soccer**  
**Profit and Loss Comparison**  
September 2000 through August 2001

	Sep '00 - Aug 01	Sep '99 - Aug 00	\$ Change	% Change
8602 · Travel Expense	0	60	-60	-100%
8603 · Administrative	0	1,101	-1,101	-100%
8604 · Supplies/Materials	0	-221	221	100%
<b>Total HOSTING NATIONAL EVENTS</b>	<b>0</b>	<b>941</b>	<b>-941</b>	<b>-100%</b>
<b>Total EXPENSE-SPECIAL EVENTS</b>	<b>0</b>	<b>941</b>	<b>-941</b>	<b>-100%</b>
<b>EXPENSE-FUND RAISING</b>				
8701 · Bingo supplies	74,368	84,129	-9,760	-12%
8702 · Bingo Rent	77,000	80,900	-3,900	-5%
8703 · Bingo Donations	46,750	47,800	-1,050	-2%
8704 · Quarterly Taxes	0	1,710	-1,710	-100%
8705 · Bank Service Charges	121	96	25	26%
8706 · Tax Fees	6,561	5,079	1,482	29%
8707 · Other Expenses	2,362	335	2,026	604%
8708 · Bingo Staff Expense	11,452	12,815	-1,363	-11%
<b>Total EXPENSE-FUND RAISING</b>	<b>218,614</b>	<b>232,865</b>	<b>-14,251</b>	<b>-6%</b>
<b>EXPENSE-IN KIND SPONSORSHIP</b>				
8810 · Corporate	5,574	4,331	1,242	29%
8820 · Coaching Education	2,183	699	1,484	212%
8830 · Camps	0	2,500	-2,500	-100%
8840 · ODP	13,612	15,039	-1,427	-10%
8851 · Tide American Cup	3,500	1,200	2,300	192%
8852 · Chevrolet Cup	0	4,500	-4,500	-100%
8853 · Snickers Cup	1,890	5,882	-3,992	-68%
8854 · Eurosport Cup	422	0	422	100%
8861 · Development	17,476	5,000	12,476	250%
8862 · Awards	1,150	1,800	-650	-36%
8863 · Member Services	274	0	274	100%
8864 · Web Hosting	600	400	200	50%
8870 · State Meetings	1,019	1,350	-331	-25%
8871 · National Meetings	297	1,763	-1,466	-83%
<b>Total EXPENSE-IN KIND SPONSORSHIP</b>	<b>47,996</b>	<b>44,465</b>	<b>3,532</b>	<b>8%</b>
<b>Total Other Expense</b>	<b>266,610</b>	<b>278,270</b>	<b>-11,660</b>	<b>-4%</b>
<b>Net Other Income</b>	<b>55,371</b>	<b>96,552</b>	<b>-41,181</b>	<b>-43%</b>
<b>Net Income</b>	<b>1,135</b>	<b>67,819</b>	<b>-66,684</b>	<b>-98%</b>